

# Revision to Strategy – Complete Pullout of Loans and Credit Business

## Results Forecast Revision: Upward Revision in Infrastructure and Media Segments

### The Whole Consolidation (Full Term)

Unit: ¥millions	Initial Forecast	Difference in Loans and Credit Business in First Half of Term (Mainly Interest Repayment Related Expenses)	Impact of Exclusion of Finance Segment in Latter Half of Term (Compared to Initial Forecast)	Increase in Full Term Forecast in Infrastructure and Media Segments	New Forecast
Sales	60,000	-1,800	-14,500	2,800	46,500
Operating Profit	7,000	-13,800	-2,000	200	-8,600
Ordinary Profit	6,300	-13,800	-2,000	200	-9,300

### Infrastructure and Media Segment Results Forecast (Excluding Finance Segment) (Full Term)

Unit: ¥millions	Initial Forecast	Increase in Full Term Forecast in Infrastructure and Media Segments	New Forecast
Sales	30,200	2,800	33,000
Operating Profit	3,500	200	3,700
Ordinary Profit	2,800	200	3,000

**Infrastructure and Media Business PL Revised Upwards**

TSE Stock Code: 9449

